

No. 4907 /PW/EEI/DB/JE(P)/NAFCC/2019-20/1365
GOVERNMENT OF PUDUCHERRY
PUBLIC WORKS DEPARTMENT
IRRIGATION DIVISION

-000-

Puducherry, the 12-2-2020

To

The Director,
Department of Science, Technology & Environment,
Puducherry.

Sir,

Sub : PW - ID - Climate change Project sanctioned under
NAFCC - Rejuvenation of 25 Irrigation Tanks in
Puducherry - Physical and Financial Progress Report for
the period from 01.01.2020 to 31.01.2020 -
Communicated - Reg.

* * * *

With reference to the subject cited above, it is herewith submitted the
Physical and Financial progress Report for the period from 01.01.2020 to
31.01.2020 in the prescribed format for taking further action please.

Yours faithfully,

K. J. [Signature]
EXECUTIVE ENGINEER

Recd
13/2
Encl: As stated.

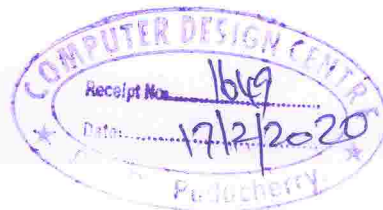
Copy submitted to:

1. The Chief Engineer, Public Works Department, Puducherry.(w.e)
2. The Superintending Engineer, Circle-II, P.W.D., Puducherry. (w.e)
3. The Executive Engineer (Design), Computer wing, P.W.D., Pdy - **to Upload the progress report in the website please.**
4. P.S. to the C.S. Govt. of Puducherry, Puducherry. (w.e)
5. P.S. to the Development Commissioner, Govt. of Puducherry, Puducherry (w.e)
6. P.S. to the Secretary (Works), Govt. of Puducherry, Puducherry.(w.e)

Copy to:

1. The Assistant Engineer (Planning), I.D., P.W.D., Puducherry.(w.e)
2. The JAO, I.D., P.W.D., Puducherry. (w.e)
3. The PA to EE, I.D., P.W.D., Puducherry. (w.e)
4. The Junior Engineer (Mathi), I.S.D-III, P.W.D., Puducherry. (w.e)

Mr. R. Butimarabom for N/A [Signature]
13/2



Annexure -2
National Adaptation Fund for Climate Change (NAFCC) Project
MIS 2: Physical progress in the Project

Title of Project : Intergrated surface water management through rejuvenation of 25 tanks and 32 village ponds for climate adoption in Puducherry.

Name of Executing Entity : Department of Public Works, Puducherry

Reporting Period : 01.01.2020 To 31.01.2020

Location of the Project : Puducherry

Name of Project : Intergrated surface water management through rejuvenation of 25 tanks and 32 village ponds for climate adoption in Puducherry

Date of Sanction : 30.03.2016

Amount of sanction :Rs.16,76,00,000/-

Details of physical activity undertaken:

S.No.	Name of Component and activity	Unit	Progress during the reporting period		Cumulative progress up to the end of reporting period		Number of beneficiary (Direct)			Number of beneficiary (Indirect)			Remarks
			Completed units	Units on which work going on.	Completed units	Units on which work going on.	Men	Women	Youth	Men	Women	Youth	
1	2	3	4	5	Final	7	8	9	10	11	12	13	14
Component 1:	Tanks												
Activity 1	Desilting	754718.56 cum	0	0	484007.937	0	No direct beneficiary till completion of the project			No indirect beneficiary till completion of the project			
Activity 2	Recharge well	104 Nos	0	0	42	0							
Activity 3	Repair of sluice	66 Nos	0	0	20	0							
Activity 4	Tree plantation	38625 Nos	0	0	2400	0							
Activity 5	Retaining Wall	2639 Cum	0	0	0	0							
Activity 6	Road Work	1514 Cum	0	0	0	0							
Activity 7	Reconstruction of Inlet	1 Nos	0	1	0	1							
Component 2	Ponds												
Component 3	Capacity Building for 25 Tanks												

Remarks: Reasons should be mentioned if the progress is not as per plan and target.

CERTIFICATES: Certified that

All the statements and data presented in this report are true to the best of our knowledge.

Sign

Name and Designation:

Date & Place:

Round Stamp

K. J. [Signature]
EXECUTIVE ENGINEER
IRRIGATION DIVISION, P.W.D.,
PUDUCHERRY.

For Regional Office

The information provided above has been verified: Yes/No

Comments on the project, if any:

Sign:

Name with designation:

Date:

Annexure -1
National Adaptation Fund for Climate Change (NAFCC) Project
MIS 1 (Financial) : Financial utilisation in the project

Title of Project **Intergrated surface water management through rejuvenation of 25 tanks and 32 village ponds for climate adaptation in Puducherry.**
 Name of Executing Entity **Department of Public Works, Puducherry**

- 1 Reporting Period : 01.01.2020 To 31.01.2020
 2 Location of the Project : Puducherry
 3 Name of Project : Intergrated surface water management through rejuvenation of 25 tanks and 32 village ponds for climate adaptation in Puducherry
 4 Date of Sanction : 30.03.2016
 5 Amount of sanction :Rs.16,76,00,000/-
 6 Number of Installment released : 1 (One)

7 Details of financial Utilisation:

(Rs. In lakh)

S.No.	Name of component and activity	Unit	Sanctioned amount	Amount released in last installment	Cumulative amount released so far	Progress in Utilisation during the reporting period	Cumulative Utilisation up to the end of reporting period		Balance fund available	Remarks (Reason for over or under utilisation)
			in (Rs.) Lakhs	in (Rs.) Lakhs	in (Rs.) Lakhs	in (Rs.) Lakhs	in (Rs.) Lakhs	Lakhs	in (Rs.) Lakhs	in (Rs.) Lakhs
1	2	3	4	5	6	7	8		9	10
Component 1:	Rejuventaion of Tanks									
Activity 1	Desilting	754718.56 cum				0.00		190.15		
Activity 2	Recharge well	104 Nos				0.00		84.14		
Activity 3	Repair of sluice	66 Nos				0.00		6.70		
Activity 4	Tree plantation	38625 Nos				0.00		0.08		
Activity 5	Retaining Wall	2639 Cum	1000.00	216.43	516.43	0.00		0.00	199.70	
Activity 6	Road Work	1514 Cum				0.00		0.00		
Activity 7	Reconstruction of Inlet	1 Nos				0.00		23.57		
Activity 8	Others (Advt., Contingencies, VAT etc.)	-				2.24		12.09		
Sub Total of Component 1			1000.00	216.43	516.43	2.24		316.73	199.70	
Component 2	Rennovation of Ponds									
Component 3	Capacity Building for 25 Tanks									
Grand Total			1000.00	216.43	516.43	2.24		316.73	199.70	

(Row may be added or deleted as per requirement)

CERTIFICATES: Certified that

The items of expenditure mentioned in this Progress Report are supported by proper documents and proper records and books of account have been maintained for the same. All the statements and data presented in this report are true to the best of our knowledge.

For the Executing Entity

Sign

Name & Designation:

Date & Place:

Round Stamp

K. J. Sub
EXECUTIVE ENGINEER
IRRIGATION DIVISION, P.W.D.,
PUDUCHERRY.

For Regional Office

The information provided above has been verified: Yes/No

Comments on the project, if any:

Sign:

Name with designation:

Date: