

Annexure -1
National Adaptation Fund for Climate Change (NAFCC) Project

MIS 1 (Financial) : Financial utilisation in the project

Title of Project **Intergrated surface water management for climate adaptation in U.T. of Puducherry.**

Name of Executing Entity **Department of Public Works, Puducherry**

- 1 Reporting Period : 01.02.2021 To 28.02.2021
 2 Location of the Project : Puducherry
 3 Name of Project : Intergrated surface water management for climate adoptation in U.T. of Puducherry
 4 Date of Sanction : 30.03.2016
 5 Amount of sanction : Rs.16,76,00,000/-

6 Details of financial Utilisation:

(Rs. In lakh)

S.No.	Name of component and activity	Unit	Sanctioned amount	Amount released in last installment	Cumulative amount released so far	Progress in Utilisation during the reporting period	Cumulative Utilisation up to the end of reporting period		Balance fund available	Remarks (Reason for over or under utilisation)
			in (Rs.) Lakhs	in (Rs.) Lakhs	in (Rs.) Lakhs	in (Rs.) Lakhs	in (Rs.) Lakhs	Lakhs	in (Rs.) Lakhs	in (Rs.) Lakhs
1	2	3	4	5	6	7	8		9	10
Component 1:	Rejuventaion of Tanks									
Activity 1	Desilting	8,84,832.55 cum				33.75		248.93		
Activity 2	Recharge well	44 Nos				0.00		89.53		
Activity 3	Repair of sluice	44 Nos				0.00		7.99		
Activity 4	Tree plantation	8000 Nos	925.54	216.43	516.43	0.00		0.19	123.94	
Activity 5	Reconstruction of Inlet	2 Nos				0.00		23.57		
	Others (Advt., Contingencies, Topological Survey etc.)					4.72		22.28		
Sub Total of Component 1			925.54	216.43	516.43	38.47		392.49	123.94	
Component 2	Rennovation of Ponds									
Component 3	Capacity Building for 25 Tanks									
Grand Total			925.54	216.43	516.43	38.47		392.49	123.94	

(Row may be added or deleted as per requirement)

CERTIFICATES: Certified that

The items of expenditure mentioned in this Progress Report are supported by proper documents and proper records and books of account have been maintained for the same. All the statements and data presented in this report are true to the best of our knowledge.

For the Executing Entity

Sign

Name & Designation:

Date & Place:

Round Stamp

**EXECUTIVE ENGINEER
IRRIGATION DIVISION, P.W.D.,
PUDUCHERRY.**

For Regional Office

The information provided above has been verified: Yes/No

Comments on the project, if any:

Sign:

Name with designation:

Date:

Annexure -2
National Adaptation Fund for Climate Change (NAFCC) Project
MIS 2: Physical progress in the Project

Title of Project **Intergrated surface water management for Climate Change adaptation in U.T. of Puducherry.**
 Name of Executing Entity **Department of Public Works, Puducherry**
 Reporting Period : 01.02.2021 To 28.02.2021
 Location of the Project : Puducherry
 Name of Project : Intergrated surface water management for climate adoptation in U.T. of Puducherry
 Date of Sanction : 30.03.2016
 Amount of sanction : Rs.16,76,00,000/-
 Details of physical activity undetaken:

S.No.	Name of Component and activity	Unit	Progress during the reporting period		Cumulative progress up to the end of reporting period		Number of beneficiary (Direct)			Number of beneficiary (Indirect)			Remarks
			Completed units	Units on which work going on.	Completed units	Units on which work going on.	Men	Women	Youth	Men	Women	Youth	
1	2	3	4	5	Final	7	8	9	10	11	12	13	14
Component 1:	Tanks												
Activity 1	Desilting	8,84,832.55 cum	14633.16	0	542403.155	0	No direct beneficiary till completion of the project			No indirect beneficiary till completion of the project			
Activity 2	Recharge well	44 Nos	0	0	42	0							
Activity 3	Repair of sluice	44 Nos	0	0	25	0							
Activity 4	Tree plantation	8000 Nos	0	0	2400	0							
Activity 5	Reconstruction of Inlet	2 Nos	0	0	0	0							
Component 2	Ponds												
Component 3	Capacity Building for 25 Tanks												

Remarks: Reasons should be mentioned if the progress is not as per plan and target.

CERTIFICATES: Certified that

All the statements and data presented in this report are true to the best of our knowledge.

Sign

Name and Designation:

Date & Place:

Round Stamp

EXECUTIVE ENGINEER
IRRIGATION DIVISION, P.W.D.,
PUDUCHERRY.

For Regional Office

The information provided above has been verified: Yes/No

Comments on the project, if any:

Sign:

Name with designation:

Date: